

What's the Plan?



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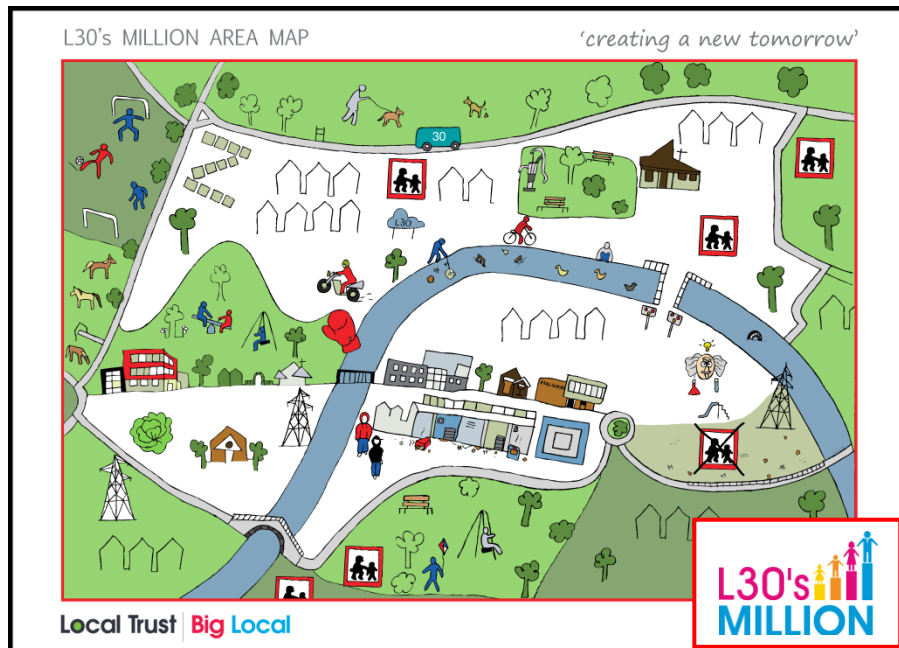
L30's Million

In 2011, a small area in the St Oswald's ward of Netherton was granted at least £1 million of Big Lottery funding, to be spent by residents over a ten year period. St Oswald's was one of the areas in the second round of Big Local funding to be announced. In total, one hundred and fifty areas have so far been awarded funding to enable residents to make decisions about how and when funding is allocated to their area to improve the lives of local people. The project in Netherton is known locally as 'L30's Million'.

The Big Local Project is managed by Local Trust on behalf of Big Lottery. We have a representative allocated to us from Local Trust to help and guide the L30's Million Partnership through our Big Local journey.

Our Partnership is made up of volunteers who live and/or work in the L30's Million area. We also have a Project Support Officer who has worked on the project since the funding was announced in 2011. The Project Support Officer has been provided free of charge from Sefton Council.

The L30's Million area is made up of six Lower Super Output Areas (LSOA's).



| LSOA | Ward | Description |
|-----------|-----------|---|
| E01007083 | St Oswald | Copy and Netherton Green to north, area dissected by Leeds/Liverpool canal down to Truro Avenue & St Oswalds Lane |
| E01007085 | St Oswald | Netherton Activity Centre, residential area enclosed by St Oswalds Lane, Glovers Lane and Leeds\Liverpool Canal |
| E01007086 | St Oswald | Buckley Hill Fire Station, Swift's Lane Bridge, St Nicholas' Nursing Home |
| E01007087 | St Oswald | Dunnings Bridge Road north to Leeds\Liverpool Canal including Sefton Retail Park and Bootle High School |
| E01007091 | St Oswald | Residential area south of Northern Perimeter Road |
| E01007092 | St Oswald | Buckley Hill Recreation Ground, Red Lomes, Harrop's Croft, Great Hey. |

Some Facts and Figures about the L30's Million area.....

Population

- L30's Million area is approximately 1.6 km² with a population estimated at 7,524.
- This area makes up 2.7% of the population of the borough of Sefton.
- The gender breakdown of the area is slightly different to the borough wide breakdown, with females making up 54.1% of all residents.

Worklessness

- The number of working age people in the Big Local Netherton area claiming benefits is 1,405, which equates to approximately one in three residents, compared to the Sefton rate of one in five. At 30.1%, the number of claimants is not only higher than the Sefton rate of 18.6%, but considerably higher than the regional rate of 17.1% and double the national rate of 14.1%.

Child Poverty

- The average child poverty percentage in the L30's Million area is nearly twice that of the Sefton average and saw an increase (30.9% to 33.8%) from 2006 to 2010.
- As of 2010, there were approximately 439 children in the area living in deprivation, compared to 401 in 2006.
- Three of the six LSOAs within the area have seen child poverty increase across the time period, the highest increase being 13% (25 children).

Housing

- House prices in the area are all below the Sefton and UK average process, with all LSOA's in the L30's Million area being on average 36.6% lower than Sefton and 55% lower than the UK average.
- There are a total of 1,511 households within the L30's Million area with no vehicle, however the number of households with two or more vehicles has increased by 2.9%.
- According to the Census 2011, there are 373 Loan Parent Households within the area, 97.57% of them being females.
- There are 1,526 council tax claimants within the area which makes up 4.7% of all claimants in Sefton.

Housing - Under Occupancy / Benefit Cap / Troubled Families

- There is a total of 322 under occupied RSL properties within the L30's Million area. This equates to 8.8% of all under occupied properties within Sefton.
- 80.4% of the under occupied properties within the constituency are under by one room. These households have seen their housing benefit reduced by 14% with the changes to Welfare.
- The remaining 19.6% under occupied properties with two or more unoccupied properties have lost 25% of their benefits.
- On average, the families within the area impacted by the changes to housing benefit have lost £72.80 per week and can be as much as £100 per week.

Child Poverty and Benefit Claimants

- The number of working age people in the Big Local Netherton area claiming benefits is 1,405, which equates to approximately one in three residents, compared to the Sefton rate of one in five.
- Employment Support (ESA) and Incapacity Benefit makes up nearly 60% of all working age claimants.

Education

- Educational attainment in the Big Local Netherton Primary schools has decreased over the past four years, from 71.7% of pupils achieving Level 4 or above in both English and Maths in 2009 to 69.3% in 2012 and attainment levels are lower than the borough average. However, the results are starting to move in the right direction.
- In 2012 two of the three schools in the area had an attainment rate for Level 4 or above in both English and Maths, lower than both the national and Sefton averages (81.8% and 79% respectively).
- The numbers of pupils for whom English is not their first language in the area, is significantly lower than both the borough and national rates.

Health

- The smoking mortality rate of 332.7 per 100,000 residents in St Oswald's, is far higher than both the Sefton rate of 227.2 and England's rate of 216.
- Life Expectancy in St Oswald's for both males and females is below both the borough and national averages, with male life expectancy more than two years lower than life expectancy across the borough. The gap for female life expectancy is even wider.
- The percentage of St Oswald's residents that suffer from long term illnesses is 40%, compared to an average of 33% across Sefton.
- The rate of child emergency hospital admission in St Oswald's is the third highest amongst the twenty two Sefton wards, at 129.3 per 10,000 under 18's, compared to 112.8 for Sefton as a whole.

- Rates of teenage conceptions of 61.8 per 1,000 girls aged 15-17 in the ward, are the second highest of all Sefton wards and is almost double the rate of teenage conception for the borough as a whole (32.8). This is significantly higher than the national average of 40.3 per 1,000.

Alcohol Misuse

- St Oswald’s levels of alcohol related hospital admissions are significantly higher than the Sefton and national rates.

Data Used: Census 2011 / 2001
 Vacant Properties May 2012
 Average House Prices
 Data Sourced: www.neighbourhood.statistics.gov.uk
 Sefton Council
www.zoopla.co.uk



What have we been doing?

Since September 2012, we have been forming our Partnership which is made up of residents who live or work in the area. This group of people are collectively responsible for making decisions about how this project is run and managed. They decide which projects or events we fund, based on the outcomes of local consultation and various forms of data and statistics available to them and also from conversations with field experts and providers.

The Partnership have been really busy over the past eighteen months engaging with residents and trying to establish what concerns people have about the area, as well as all the great things people love about living and working in the L30's Million area.....



Further information about the L30's Million Partnership can be obtained from:-

L30's Million
C/O Sefton Council
Neighbourhoods and Partnerships
Bootle Town Hall
Trinity Road
Bootle
L20 7AE

Tel: 0151 934 3800
Email: info@l30smillion.org.uk
Web: www.l30smillion.org.uk



Our Story so far



L30's Million Project
 Have you heard the news?
 A small part of L30's has been allocated **£1 MILLION** by the BIG LOCAL Lottery Fund.
 Why don't you visit our Facebook Page to find out more and to give us your views on how the money should be spent?
 Find us on **Facebook** Search for **L30's Million**



BETTER PARK FOR KIDS + A YOUTH CLUB



How Does Your Area Make YOU Feel

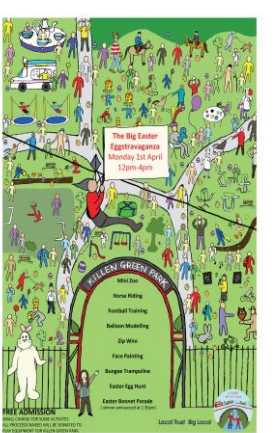


Roll up, roll up for £1m 'Big Local' lottery funding project

Please Place Your Wish For St. Oswald's Ward on our tree. BIG LOCAL
 Following this Event the tree will be planted in Killen Green Park so that we can watch it grow as the Project grows.



L30's BIG BREW
 Fancy a cuppa?
 L30's Million is taking over Gourmet Café at the Marine Square on Wednesday 14th November 10.00am - 14.00pm.
 So, if you fancy a free cup of tea and a bacon burry, why not come along and let us know what you think about your area.
 To find out more follow us on **Like us on Facebook** Just search L30's Million



Local Trust Big Local
What would you do with £1,000,000?
 A part of St Oswald's ward in the L30 area has been awarded £2million of lottery funding to bring sustainable improvement to the area. We need your help to decide how to spend it.
 Give us your ideas, and as a thank you we will enter you into a £50 prize draw.
 l30million.org.uk | creating a new tomorrow



Local Trust Big Local
L30's Million Dropbox
 Post your postcards here

Help decide how to spend £1m lottery cash in Netherton
 Report by Stephanie O'Connor
 NETHERTON residents are being encouraged to help decide how to spend £1 million of lottery cash in their area.
 The £1 million is part of a £2 million fund awarded to the L30 area by the Big Local Lottery Fund.
 The information on other areas can be found on the Big Local website.

10 YEARS £1 MILLION L30 creating a new tomorrow...
 Find out more and have your say **L30smillion.org.uk**



Attractions lined up for Netherton fun day
 A fun day is being held in Netherton on Saturday 10th April from 10am to 4pm. The day will feature a variety of activities including a bouncy castle, a face painting station, a raffle, and a quiz. The event is free of charge and open to all.

Tell us one big change you would like to make

Trimig Pool

Please enter your name and contact details to be entered in the prize draw. Email: [redacted] Post Code: [redacted]



Have a cuppa to beat cancer

THE L30 Community Centre is holding a 'Have a Cuppa to Beat Cancer' event on Friday 12th July from 12-4pm. The event, which begins at 11am, will also have a book sale and other stalls. The L30 Community Centre has a number of places available on different evenings. For details call 0151 932 9226.

Unltd StarPeople

WE AWARD CASH & SUPPORT TO PEOPLE LIKE YOU

HOW DO I APPLY?

CONTACT: 0151 932 9226



Netherton's Jubilee

60th YEAR CELEBRATION

MARION SQUARE - fairground rides, candy floss machine, face painting

MARION GARDENS - pony rides, the toddler waddle, toddler picnic

FELWOOD FACTORY - quilt, crafts for kids, smoothies, healthy teas, young champions take sale

Netherton at 60 history exhibition, time capsule burial

Thursday 25th July 12-4

Salford Council



Marian Square Christmas Market

FRIDAY 6TH DECEMBER 2013

Marian Square Shopping Centre, Clovers Lane, Netherton

FOR MORE INFORMATION & TO BOOK A TABLE/STALL
CONTACT: 0151 932 9226 OR mikelack6294@hotmail.com

COME AND ENJOY THIS FUN DAY FOR ALL!

AND PLENTY OF FESTIVE FUN

SPONSORED BY:
Netherton Eye Centre
21 Marian Square, Netherton, Liverpool, L30 5QA
0151 524 0904
www.NethertonEyeCentre.co.uk

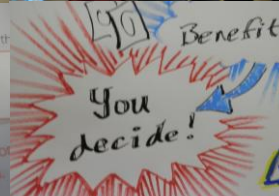


10 YEARS £1 MILLION L30 creating a new tomorrow.

Find out more and have your say L30smillion.org.uk

1. What do you like about living or working in the area?
eyes swimmin' bass

2. Tell us one small change you would like to see in the area.



Marian Square Spring Market

FRIDAY 11TH APRIL 2014

Marian Square Shopping Centre, Clovers Lane, Netherton

FOR MORE INFORMATION & TO BOOK A TABLE/STALL
CONTACT: 0151 932 9226 OR mikelack6294@hotmail.com

COME AND ENJOY THIS FUN DAY FOR ALL!

SPONSORED BY:
Salford Council



Marian Square Spring Market

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CONTACT: 0151 932 9226 OR mikelack6294@hotmail.com

COME AND ENJOY THIS FUN DAY FOR ALL!

SPONSORED BY:
Salford Council



L30's MILLION

What are people telling us?

We need to bring back a sense of belonging and ownership back to our area.

I would like to feel safe again in my own area.

A bus service to ASDA would really help the older people.

Netherton needs a proper supermarket, there are no amenities which offer fresh fruit and veg for local people.

Mobile stores may help with the lack of choice in the Marian Square.

Young people do not want to get involved in organised activities.

Bringing up teenagers, particularly for loan parents can be difficult and there are very limited sources of support for people.

Rather than spending money on fancy buildings we need to start spending money on changing the people.

Build on the services that already exist in the area to improve health and wellbeing.

Website

Facebook

Postcards

Memory Sessions

Big Brew

There is a lack of community entertainment.

Could the Marian Square be used as a new "Village Green" for modern Netherton?

We used to have sports days on bank holidays and it was a day out for the community. Everyone getting together as one big family.

The profile of the Credit Union needs to be raised.

Plan for the future by remembering the past.

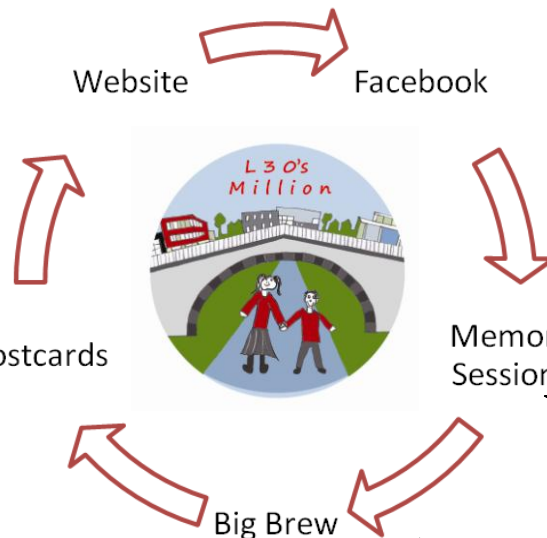
People are sometimes scared to call the Police.

Let's just get on with it!

Intergenerational dialogue would be beneficial to the project.

There is a lack of banks in the area, there used to be three on the square.

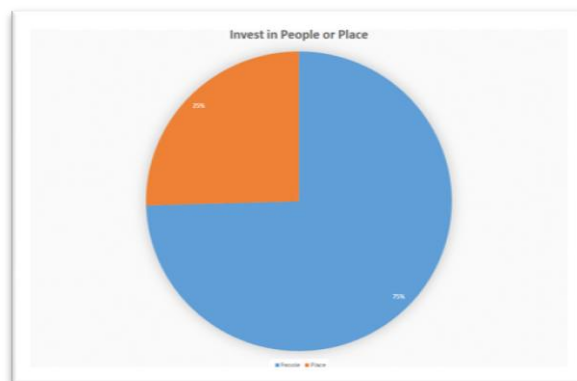
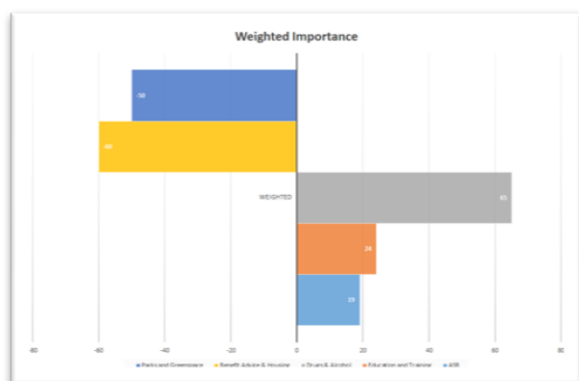
There is good and bad in every area, Netherton is no different.



L30's Million Priorities

Our findings from consultation with the local community have indicated that the main focus of L30's Million project should be on the following priorities;

1. Drugs and Alcohol
2. Education and Training
3. Anti Social Behaviour
4. People



Although our top priorities focus on specific thematic areas, we believe that by creatively commissioning projects in one thematic area, we can help to address issues and concerns in others, even areas that have not scored well in our consultation.

We aim, for example, to maximise joined up working with all partners and agencies offering services to our residents to ensure maximum impact for the local community. We endeavour to commission projects that cross thematic areas and link together.

By commissioning in this way we hope to:-

- Achieve greater sustainability for the projects that we fund.
- Link agencies and partners together to minimise the risk of duplication, not only with projects that we fund but with partner's daily activities too.
- To achieve a more coordinated approach to services which are offered to our residents.
- To benefit a greater number of residents in the area.

The Partnership have also committed to allocating funding in key areas such as:-

- Killen Green Park
- Developing Community Spirit
- Social Investment
- Partnership Support and Training
- Publicity and Advertising
- Big Giveaway

Killen Green Park

Killen Green Park is the only Park in the L30's Million area. The Partnership have been working alongside Sefton Council's Parks and Greenspace team, the L30 Community Centre and the Sefton

Estate Residents Association over the past two years and have already started to develop a master plan for the park. Several improvements have already been implemented by Sefton Council Parks Team and the Partnership hope to build on these improvements going forward. There is some Section 106 money allocated to the park, so the Partnership hope that by matching this funding a larger proportion of the works identified in the master plan can be carried out.

Although Parks and Greenspace did not rank highly in the consultation, the Partnership believe that carrying out works in Killen Green Park would be a visual improvement for residents. They hope to link the works being carried out, with apprentices and work experience for the unemployed and therefore contribute towards our aim of addressing Education Training and Employment.

Developing Community Spirit

From the consultation that the Partnership has carried out, many residents believe that there is a lack of community spirit within the L30's Million area. From one of our Memory Sessions we held at the Feelgood Factory with a group of our older residents, we concluded that part of our budget should be used to get the community together and encourage neighbourly events such as street parties. Other ideas included park events and even larger social community events such as fun days, Christmas lights and firework displays, as a lot of people we have spoken to are very disappointed that the displays at the NAC stopped when Sefton Council's funding was cut. The Partnership feel that bringing the firework events back to Netherton would not only mean that the residents were being listened to, but that they could use the event to build on the ongoing work of creating community spirit in the area.

The group have already been integral in the setting up of a community market for Marian Square, working in partnership with Sefton Council and Sefton Community Markets, a new social enterprise that has been set up to look at delivering markets across Sefton. There have been three markets so far on Marian Square, with an ongoing plan to hold regular markets in the area.

Social Investment

The Partnership will continue to work closely with partners from Unltd, by way of referring residents who have a great idea for a social investment.

However, the Partnership realise that much more in-depth work will need to be carried out in the area in regard to Social Enterprise. They plan to continue to work with the local credit unions and also to work with other partners organisations such as Small Change, in developing ideas for potential investment and project delivery which will support local residents and businesses, including start up's.

Partnership Support and Training

Sefton Council, as the L30's Million locally trusted organisation, have a service level agreement with Sefton CVS. Sefton CVS therefore have agreed to deliver any training requirement the Partnership require. However there may be occasions that the group require some form of training which cannot be provided by Sefton CVS, therefore the Partnership have decided to put aside a small amount of the budget to cover any training needs which may arise.

To enable the Partnership to make informed decisions about what projects to fund or investments to make, the Partnership will need to gather as much information from partners as they can. The group plan to hold a number of events with partners to investigate possible funding opportunities.

This allocation will also include expenses for trips to visit projects in other Big Local areas where Local Trust cannot meet the full costs.

Publicity and Advertising

For us to be able to keep residents informed about what the L30's Million project is doing in the area, we have set aside a small budget to develop our communication strategy and to allow us to buy equipment such as pop up banners. We also aim to hold community open days where residents can meet the Partnership and ask questions and put forward ideas/suggestions. They also plan to produce community news letters, which will be distributed to every household in the L30's Million area.

Big Giveaway

The Partnership group feel that not only should we be addressing some of the larger thematic areas identified from our consultation, but that smaller one off projects should also be considered. The Partnership have decided to run the "Big Giveaway" project which we ran in April 2013. The Big Giveaway project will enable community groups, organisations or individual residents who have a project idea or a suggestion that would make a difference to the area, to be able to apply for the funding to make it happen. This project will have three rounds per year.

Our Vision for the Future



Our vision is to ensure that the area can make the most of local opportunities and new developments taking place, both locally and in the wider area.

- We want to encourage and support our community to have belief in their abilities and to grow, raise and support people to enable them to achieve.
- We want agencies to work together to get the best value for our area and to make the most of all the resources that are available to our area.
- We will develop and strengthen links between ourselves and other agencies and encourage them to work together with us and each other to support our community.
- We want the community to know that they are invited to work with us. We have done a lot of consultation in our first year and we want more people to get involved over the next 10 years.
- We would like to see more organisations and community groups in the area to have a red and blue box on our Community Assets page. We want them to be involved in the decision making process and to have benefited in some way from the L30's Million Project.
- We would like to instil pride in the area and make residents feel proud to live and work here.
- We want people want to live and work in the area and not to move out.
- We would like to see the community coming together to do things for themselves, instead of expecting others to do things for them.
- We aim for every resident to have been involved in the project, or have benefited from this project, in some way over the next 10 years.
- We want to maintain the enthusiasm and passion of the people who have been working hard on this project.

L30's Million Action Plan

L30's Million Action Plan 2015-2016

The Partnership intends to commission activities under each priority area. Support for the Partnership is provided by Sefton Council in kind.

| Priority Area | Amount Allocated | Proposed Action | Outcome |
|--|--|--|--|
| Healthy Life Choices (Drugs and Alcohol) | £15,000 Possible Providers:- Localities Managers Clinical Commissioning Groups Lifeline Breaking the Cycle SWACA / DV Team / VVAT's SMASH Local Schools and Community Organisations | To work alongside providers delivering drug and alcohol services within the L30's Million area to: <ul style="list-style-type: none"> • Establish what resources are available in the area and the areas of work each provider specialises in • Work with providers to develop projects • Link projects to other priority areas | <ul style="list-style-type: none"> • To reduce the use of drugs and alcohol in the local area • To increase knowledge and awareness throughout the community, of the negative impacts of drug and alcohol use • To enable local people who use drugs and alcohol, to access support to make healthier life choices • To enable the Partnership group to have a better understanding of drug and alcohol issues in the area, reasons for use and successful projects that have been delivered to address these issues |
| Citizenship (ASB) | £15,000 Possible providers : Merseyside Police Sefton ASB team OVH ASB team Merseyside Fire Service L30 Community Centre Feelgood Factory Eden Fun 4 Kidz Local community groups Sefton CVS | To work with services offering provision to NEET's (Not in Education, Employment or Training) to encourage community awareness and respect To support and encourage the development of volunteering opportunities for young people and the long term unemployed: Timebank Project Street Caged Soccer Youth Panel Dragons Den | <ul style="list-style-type: none"> • To reduce anti-social behaviour in the area • To enable more local people to access positive, affordable, local activities • To enable local people to become engaged, involved and take ownership of their projects • To enable positive relationships and behaviour to be fostered across the community |

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| Education, Training and Employment | <p>£20,000</p> <p>Possible providers: Sefton@Work Sefton CVS Netherton Children's Centre Local schools Sefton MBC Local businesses</p> | <p>To provide local people with the skills, knowledge, tools and motivation they need to improve their education and gain/sustain employment.</p> <p>To remove barriers to employment by providing access to training and resources.</p> | <ul style="list-style-type: none"> • To improve literacy and numeracy skills of local people • To improve life skills of local people • To improve employability skills of local people |
| Killen Green Park | <p>£30,000</p> <p>Possible Providers:- Sefton MBC Parks and Greenspace</p> | <p>To work with Sefton Councils Parks and Greenspace team and local young people and community groups to deliver the master plan for Killen Green by match funding Sefton 106 money.</p> | <ul style="list-style-type: none"> • To fund a skate park • To build confidence in the park • To offer a wider range of activities for the community in the park |
| Community Spirit | <p>£10,000</p> <p>Possible providers: L30's Million Partnership Local residents Community groups Local businesses</p> | <p>To provide local people with the skills, knowledge, motivation and tools to enable them to plan and deliver community activities for themselves by offering training, workshops and events which could be linked to the Big Giveaway project and UnLtd.</p> <p>To support local people and groups to and/or to arrange the delivery of community events and activities: Family fun days Community clean ups Big lunch initiative Neighbour days Bigger brew Photography club</p> | <ul style="list-style-type: none"> • To increase community spirit • To enable local people to have lasting memories of community spirit • To improve relationships across generations within the community |

| | | | |
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| | | <p>To support older people to gain an insight from younger people as to what they perceive issues to be in the area and how they think that the two generations can work together to break down barriers by commissioning with local providers.</p> <p>To provide community wardens who can signpost residents to services and providers operating in the L30's Million area.</p> | |
| Social Investment | <p>£15,000</p> <p>Possible providers: L30's Million Partnership ALAN Credit Union Sefton Credit Union Local residents</p> | <p>To provide ethical investments to local people, businesses and community groups which will deliver a financial return that can be reinvested or re-circulated locally to create a more sustainable community and stronger economy: Promote and refer to UnLtd Star People Awards</p> <p>To develop and promote Credit Union services that meet the needs of local people, in partnership with the local credit unions.</p> <p>To promote a local alternative and ethical form of loan giving/debt repayment: Sefton MBC and partner organisations such as the illegal money lending team and small change</p> <p>To offer money management advice</p> | <ul style="list-style-type: none"> • To increase the local economy • To increase the number of people using local Credit Union service • To reduce the number of local people using payday loan companies • To increase the skill of local people in money management |

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| Big Giveaway | £20,000 | To provide accessible funding and support to local individuals and small groups who want to create social outcome in line with the L30's Million priorities. Funding to be limited to a maximum of £3000 per application | <ul style="list-style-type: none"> • To increase the number of local people taking part in/having a sense of ownership of local projects • To increase the number of local people becoming involved in L30's Million Partnership |
| Partnership Support and Training | £2,000 | This allocation will include facilities and stationary costs associated with the project and also general support for the Partnership members, including funding to development group or individual partnership member's needs which are deemed relevant to the progress of the L30's Million Project by the Partnership. | <ul style="list-style-type: none"> • To utilise Sefton Councils (SLA) with Sefton CVS • To ensure that all Partnership members have the skills and information they need to enable them to make accurate and informed decisions about the project in terms of investment, commissioning and project delivery |
| Publicity and Advertising | £2,500 | <p>To allow members of the L30's Million Partnership to work effectively together and deliver our plan in accordance with the wishes and aspirations of the L30's Million community, by continually consulting with residents and reassessing our plans.</p> <p>To promote all parts of the project in a fun and engaging way in order to get people involved, improve the quality of life in the area and to ensure that our area is the best it can be. (Link in with Big Giveaway and Community Spirit)</p> <p>To develop relationships with South Sefton Sixth Form College in the</p> | <ul style="list-style-type: none"> • To increase awareness across the community of L30's Million with development, activities and ways to become involved. • To increase the number of local people becoming involved in L30's Million project. • To increase the skills of young people in promoting a local project • To enable local people to be involved in providing feedback on what they want in the area and successes of project. • To enable projects to meet needs as they are developed in response to feedback. |

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| | | <p>development of our marketing strategy and promotional material.</p> <p>To work with young people from the college to update and maintain the L30's Million Website and social media sites regularly.</p> <p>To support media students to write articles and make links with local press in regard to all aspects of the project including reposting on events.</p> <p>To work with partner organisations to promote activities, sessions and events outside of the L30's Million Project.</p> | |
| <p>Consultation and Resident Engagement (Feedback)</p> | £2,000 | <p>To continue to work with residents in gathering information in regard to perceptions, outcomes and also in recruiting new members to the Partnership Group.</p> <p>To partner with local agencies and use consultation outcomes and data they have collected to enable us to avoid duplications in resident consultation:- Ward Profiles (Sefton) Neighbourhood Panel (One Vision Housing) Crime Stats (Merseyside Police) Health information (CCG)</p> <p>To Develop feedback tools such as newsletters, posters and the use of PIP's</p> | <ul style="list-style-type: none"> • To hold a number of events and activities including Big Brew events throughout the year. • To monitor project outcomes and to amend or adapt project or investments to suit the needs of the community. • To keep residents informed of project progress. |

| | | | |
|--|-------------|---|--|
| | | (Public Information Pillars) in Marian Square | |
| Match Funding | | To continue to seek match funding and additional resources to complement and enhance the L30's Million Project. | To continue to work with key partners and agencies delivering or influencing services which benefit local residents. |
| TOTAL Project Allocation | £131,500.00 | | |
| TOTAL Anticipated Match Funding | £60,934.92 | £6,500 Firework Event £500 Venue Hire (L30 Community Centre) £27,934.92 Project Support (Sefton Council) £26,000 S106 Killen Green Park (Sefton Council) | |

Project Timeline

| | |
|-------------------------------|---|
| August 2014 | Plan submitted to Local Trust for approval |
| August 2014 | Sefton CVS to complete a training needs analysis with the Partnership members |
| September - November | Training for Partnership Members |
| September – November | Writing commissioning specifications |
| 14 th September | Plan approved by Local Trust |
| 1 st October 2014 | Partner sessions to be held |
| 1 st November 2014 | Commissioning specifications sent out to providers |
| Oct– Nov 2014 | Partnership sessions held |
| January 2015 | Commissioning process ended – Decisions made on funding |
| February 2015 | Offer letters sent to successful providers |
| 1 st April 2015 | Project delivery begins |

Monitoring will be project specific.

Big Giveaway Time Line

Big Giveaway projects will be run three times per year:-

| Project Launch Date | Deadline for Submission |
|----------------------------|--------------------------------|
| May 2015 | June 2015 |
| September 2015 | October 2015 |
| January 2015 | February 2015 |

Community Feedback Sessions

Big Brew events will take place quarterly in the Gourmet Café on Marian Square. These sessions will provide residents with an opportunity to meet and speak with Partnership group members, to raise concerns about issues in the community and offer solutions and suggestions which the Partnership can consider. This will also be a great way to try to recruit more residents to join the Partnership.

May 2015
August 2015
November 2015

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